

June 23, 2015

Resolution No.

RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN THE 2014-15 BUDGET

BE IT RESOLVED that the Board of Directors for Lane Education Service District hereby adopts the following appropriation transfer within the 2014-15 budget.


BE IT RESOLVED that the amounts for fiscal year 2014-15 and for the purposes shown below are hereby appropriated with no increase to the appropriation for the fund being adjusted. The total appropriation for all funds remains at \$37,272,700.

SUMMARY OF APPROPRIATION TRANSFER

General Fund	Adopted Budget	Appropriation Transfer	Revised Budget
1000 Instruction	\$ 6,832,969	\$ 100,000	\$ 6,932,969
2000 Support Services	\$ 5,539,631	\$ -	\$ 5,539,631
5200 Interfund Transfers	\$ 50,000	\$ -	\$ 50,000
5300 Apportionment of Funds	\$ 6,889,000	\$ (100,000)	\$ 6,789,000
6000 Contingency	\$ 564,000	\$ -	\$ 564,000
Fund Total	\$ 19,875,600	\$ -	\$ 19,875,600

Comments:

Transfer appropriations to reflect the changes in service orders during the current fiscal year.


Board Chair