

**LANE EDUCATION SERVICE DISTRICT
2015-16 BUDGET RESOLUTIONS**

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors for Lane Education Service District hereby adopts the budget for the 2015-16 fiscal year in the total sum of \$36,476,421 now on file at the Office of the Superintendent.

RESOLUTION MAKING APPROPRIATIONS

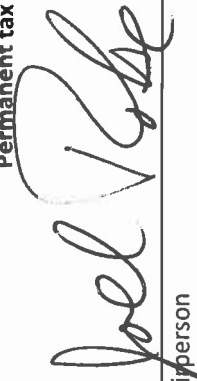
BE IT RESOLVED that for the fiscal year beginning July 1, 2015, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

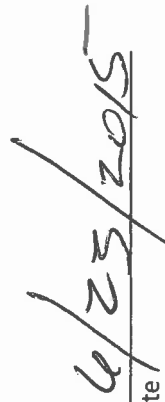
Appropriation Category	Fund Name					All Funds Total
	General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	
1000 - Instruction	7,266,933	1,997,520	0	0	0	
2000 - Support Services	5,830,067	2,186,501	200	301,000	445,000	
5100 - Debt Service	0	0	661,000	0	0	
5200 - Interfund Transfers	100,000	0	0	0	0	
5300 - Apportionment of Funds	6,220,000	9,784,200	0	0	0	
6000 - Contingency	1,109,000	0	0	0	0	
Appropriation Total	20,526,000	13,968,221	661,200	301,000	445,000	35,901,421
7000 - Unappropriated	575,000	0	0	0	0	575,000
Budget Total	21,101,000	13,968,221	661,200	301,000	445,000	36,476,421

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes are hereby imposed and categorized for tax year 2015-16 upon the assessed value of all taxable property within the district:

Permanent tax rate subject to the Education Limitation: \$.2232 per \$1,000 of assessed value.


 Chairperson


 Date