

**LANE EDUCATION SERVICE DISTRICT
2014-15 BUDGET RESOLUTIONS**

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors for Lane Education Service District hereby adopts the budget for the 2014-15 fiscal year in the total sum of \$37,836,100 now on file at the Office of the Superintendent.

RESOLUTION MAKING APPROPRIATIONS

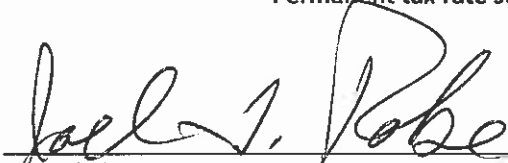
BE IT RESOLVED that for the fiscal year beginning July 1, 2014, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

| Appropriation Category | Fund Name | | | | | All Funds Total |
|-------------------------------|-------------------|----------------------|-------------------|-----------------------|-----------------------|-------------------|
| | General Fund | Special Revenue Fund | Debt Service Fund | Capital Projects Fund | Internal Service Fund | |
| 1000 - Instruction | 6,832,969 | 2,046,450 | 0 | 0 | 0 | |
| 2000 - Support Services | 5,539,631 | 3,334,360 | 500 | 247,000 | 328,000 | |
| 5100 - Debt Service | 0 | 0 | 638,000 | 0 | 0 | |
| 5200 - Interfund Transfers | 50,000 | 0 | 0 | 0 | 0 | |
| 5300 - Apportionment of Funds | 6,889,000 | 10,802,790 | 0 | 0 | 0 | |
| 6000 - Contingency | 564,000 | 0 | 0 | 0 | 0 | |
| Appropriation Total | 19,875,600 | 16,183,600 | 638,500 | 247,000 | 328,000 | 37,272,700 |
| 7000 - Unappropriated | 563,400 | 0 | 0 | 0 | 0 | 563,400 |
| Budget Total | 20,439,000 | 16,183,600 | 638,500 | 247,000 | 328,000 | 37,836,100 |

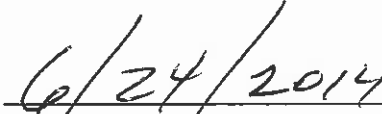
RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes are hereby imposed and categorized for tax year 2014-15 upon the assessed value of all taxable property within the district:

Permanent tax rate subject to the Education Limitation: \$.2232 per \$1,000 of assessed value.



Board Chair



Date