

June 24, 2014

Resolution No.

**RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN THE 2013-14 BUDGET**

BE IT RESOLVED that the Board of Directors for Lane Education Service District School District hereby adopts the following appropriation transfer within the 2013-14 budget.

BE IT RESOLVED that the amounts for fiscal year 2013-14 and for the purposes shown below are hereby appropriated with no increase to the appropriation for the fund being adjusted. The total appropriation for all funds remains at \$33,868,500.

**SUMMARY OF APPROPRIATION TRANSFER**

| General Fund                | Adopted Budget | Appropriation Transfer | Revised Budget |
|-----------------------------|----------------|------------------------|----------------|
| 1000 Instruction            | \$ 7,321,271   | \$ (320,000)           | \$ 7,001,271   |
| 2000 Support Services       | \$ 5,644,729   | \$ (220,000)           | \$ 5,424,729   |
| 5200 Interfund Transfers    | \$ 60,000      | \$ -                   | \$ 60,000      |
| 5300 Apportionment of Funds | \$ 5,357,500   | \$ 540,000             | \$ 5,897,500   |
| 6000 Contingency            | \$ 538,000     | \$ -                   | \$ 538,000     |
| Fund Total                  | \$ 18,921,500  | \$ -                   | \$ 18,921,500  |

Comments:

Transfer appropriations to reflect the changes in service orders before and during the current fiscal year. The changes reflect the fact that some districts chose to use their flex funds to expand their own programs instead of ordering the service from Lane ESD. The changes were requested after the 2013-14 budget was adopted.

  
Board Chair 